



SCOTTISH EXECUTIVE

Regional Selective Assistance Scotland Annual Summary 2006/07

REGIONAL SELECTIVE ASSISTANCE SCOTLAND

2006/07 ANNUAL SUMMARY

In 2006/07, businesses across a wide range of sectors accepted 134 offers of RSA totalling over £92 million, a significant increase compared to the last few years. These offers relate to projects with planned capital expenditure of over £416 million and the expected creation or safeguarding of over 9,200 jobs.

There were a number of large awards this year, 26 in excess of £1m. They included, £10 million to UPM-Kymmene (UK) Ltd a paper manufacturer for a project to construct a biomass combined heat and power boiler at its facility in Irvine; £9 million to Grangemouth based, diesel and petrochemical manufacturer, INEOS Manufacturing Scotland Ltd. Other larger accepted offers included £5.6 million to aeroplane engine repairer, GE Caledonian Ltd; £4.1 million to pharmaceutical manufacturer Organon Laboratories Ltd; and £1.95 million to financial services company Alliance Trust plc.

SMEs accounted for 86 of the RSA offers and total grant in excess of £18.6 million. These offers involve planned investment of £72.7 million with the aim of creating or safeguarding over 2,000 jobs.

The tables below compare this years figures against the previous 2 years.

Offers Accepted (Number)

	2006/07	2005/06	2004/05
Scottish Owned	82 (61%)	101 (67%)	107 (66%)
UK (Non Scottish) Owned	16 (12%)	17 (11%)	27 (16%)
Foreign owned	36 (27%)	33 (22%)	29 (18%)
Total	134	151	163

Offers Accepted (Amount)

	2006/07	2005/06	2004/05
Scottish Owned	£26.6m (29%)	£17.0m (29%)	£21.7m (31%)
UK (Non Scottish) Owned	£18.0m (19%)	£18.4m (31%)	£19m (27%)
Foreign owned	£47.8m (52%)	£24.0m (40%)	£29.1m (42%)
Total	£92.4m	£59.4m	£69.8m

Planned Capital Expenditure

	2006/07	2005/06	2004/05
Scottish Owned	£112.6m (27%)	£61.2m (25%)	£88.4m (37%)
UK (Non Scottish) Owned	£110.5m (27%)	£70.3m (29%)	£82.1m (34%)
Foreign owned	£193.8m (46%)	£114.2m (46%)	£71m (29%)
Total	£416.9m	£245.7m	£241.5m

Planned Jobs

	2006/07	2005/06	2004/05
Scottish Owned	3,223 (35%)	2,678 (32%)	3,578 (36%)
UK (Non Scottish) Owned	1,784 (19%)	3,084 (37%)	2,396 (24%)
Foreign owned	4,239 (46%)	2,528 (31%)	4,094 (40%)
Total	9,236	8,290	10,068

Full list of companies who accepted an RSA offer in 2006/07

<u>Quarter 1</u>			
4J Studios	Aarcweld (Scotland) Ltd	ACE INA Services UK Ltd	AR-NB Custom Kitchen Doors Ltd
Ashgill Electronics Ltd	Ballantyne Cashmere UK Ltd	Bissett Printers Ltd	BitWise Ltd
Blairs of Scotland Ltd	CIGNA European Services (UK) Ltd	City Park Technology Centre Ltd	Exchange Communications Ltd
Glendale Plastics Ltd	Henry Technologies Ltd	ITM Surface Treatments Ltd	J P Morgan (Scotland) Services Ltd
MGT plc	Morgan Stanley UK Ltd	Peter Greig & Company Ltd	Petra Designs Ltd
Quadscot Precision Technology Ltd	Quality Precision Technology Ltd	RFX Ltd	RS Biotech Laboratory Equipment Ltd
RSK Tech Ltd	Thistle Groundcare Equipment	Touch EMAS Ltd	Unique Mouldings Ltd
Vascuteck Ltd			
<u>Quarter 2</u>			
Alba Ultrasound Ltd	Allied Timber Manufacturing Ltd	Bardyke Chemicals Ltd	British Polythene Ltd
Cake Décor Ltd	Clarmac Ltd	Dawson International Trading Ltd	Denki Ltd
Document Outsourcing Group Ltd	George Taylor & Co (Hamilton) Ltd	Hudson Global Resources Ltd	iCs2 Ltd
Intrallet Ltd	IP Analog Ltd	National Semiconductor (UK) Ltd	Pasquill Roof Trusses Ltd
Peak Scientific Instruments Ltd	R & D Miller Ltd	Response Handling Ltd	Savalas Ltd
Signature Online Ltd	Sky Subscribers Services Ltd	Spring Engineering Services Ltd	Synexus Clinical Research plc
Valve Components Ltd	Versis Solutions Ltd	Wood Group Engineering (North Sea) Ltd	

<u>Quarter 3</u>			
Advanced Tool Manufacture Ltd	Ashwood UK Ltd	AviIT Ltd	Axyz Marine Ltd
Bonspiel Engineering Ltd	Buchanans (Scotland) Ltd	Cellartis AB	Craneware Ltd
Diamond Power Speciality Ltd	Dunne Building and Civil Engineering Ltd	Elonics Ltd	Flanagan Flooring Distributors (Scotland) Ltd
Fruit Mobile Managed Services Ltd	Hermitage Holdings Ltd	Integrated Environmental Solutions Ltd	J P Morgan (Scotland) Services Ltd
Key-Tech (Scotland) Ltd	Lomond Castings Ltd	Norit (UK) Ltd	Shell Shared Service Centre – Glasgow Ltd
Signature Ltd	Spicemanns Holdings Ltd	Teekay Shipping (Glasgow) Ltd	The Hawick Cashmere Company Ltd
Thin Film Innovations Ltd	Think Mobile Ltd	Umicore Coating Services Ltd	UPM-Kymmene (UK) Ltd
Vic's Cup Cakes Ltd	Viewpoint Systems (Scotland) Ltd	Vitrology Ltd	Waukesha Bearings Ltd
Wyman-Gordon Ltd			
<u>Quarter 4</u>			
Alchemy Laboratories Ltd	Alliance Trust plc	BAE Systems Marine Ltd	BNP Paribas Fund Services UK Ltd
Buchanan Orthotics Ltd	Caledonian Ferguson Timpson Ltd	City Information Services Ltd	Clientlogic (UK) Ltd
Craig & Rose Ltd	Dalglen (No. 823) Ltd	Devro (Scotland) Ltd	DNS Ltd
Doors by Design Ltd	Euro Driveshafts & Hydraulics Ltd	Fit Smart Building Components Ltd	Freescale Semiconductor UK Ltd
FTV Proclad (UK) Ltd	Fujifilm Imaging Colorants Ltd	Gael Ltd	Gas Sensing Solutions Ltd
GE Caledonian Ltd	General Healthcare Group Ltd	Gray & Adams (Dunfermline) Ltd	Guest Technologies Europe Ltd
Heil Europe Ltd	HH Contact Services Ltd	Honeywell Control Systems Ltd	HR Manufacturing Ltd
INEOS Manufacturing Scotland Ltd	Insights Learning & Development Ltd	Invitrogen Ltd	Labelgraphics (Glasgow) Ltd
Mabbett & Associates Ltd	Mortgages by Phone Ltd	Mullin Inkjet Media Ltd	Nabs Europe Ltd
Organon Laboratories Ltd	Plexus Corp (UK) Ltd	Quadramed Ltd	SGL Technic Ltd
SMG Solutions Ltd	Ultralon Ltd T/A Wilson & Garden	Vets Now Ltd	Witzenmann UK Ltd
Zeus Engineering Company Ltd			