



SCOTTISH EXECUTIVE

Regional Selective Assistance Scotland Annual Summary 2005/06

REGIONAL SELECTIVE ASSISTANCE SCOTLAND

2005/06 ANNUAL SUMMARY

In 2005/06, 151 offers of RSA were accepted totalling over £59m. These offers relate to projects with planned capital expenditure of over £245m and the expected creation or safeguarding of over 8,000 jobs.

Businesses of all sizes and from across a wide range of sectors benefited from RSA during the year. The largest award was £7m to the mobile phone giant O2 for a project to establish its customer contact centre in Glasgow.

Substantial grant offers also went to a number of other companies. DSM Nutritional Product (UK) Ltd, who produce vitamins at its premises in Dalry, Ayrshire, accepted an offer of £6m for modernisation project and BAE Systems Marine accepted £4.1m towards a project at its Govan and Scotstoun shipyards.

SMEs accounted for 114 of the RSA offers, and accounted for total grant in excess of £17m. These offers involve planned investment of £48m with the aim of creating or safeguarding almost 2,148 jobs.

The tables below compares this years figures against the previous 2 years.

Offers Accepted (Number)

	2005/06	2004/05	2003/04
Scottish Owned	101 (67%)	107 (66%)	109 (69%)
UK (Non Scottish) Owned	17 (11%)	27 (16%)	14 (9%)
Foreign owned	33 (22%)	29 (18%)	34 (22%)
Total	151	163	157

Offers Accepted (Amount)

	2005/06	2004/05	2003/04
Scottish Owned	£17.0m (29%)	£21.7m (31%)	£23.7m (51%)
UK (Non Scottish) Owned	£18.4m (31%)	£19m (27%)	£5.8m (12%)
Foreign owned	£24.0m (40%)	£29.1m (42%)	£17m (37%)
Total	£59.4m	£69.8m	£46.5m

Planned Capital Expenditure

	2005/06	2004/05	2003/04
Scottish Owned	£61.2m (25%)	£88.4m (37%)	£101.9m (49%)
UK (Non Scottish) Owned	£70.3m (29%)	£82.1m (34%)	£30.1m (14%)
Foreign owned	£114.2m (46%)	£71m (29%)	£77.7m (37%)
Total	£245.7m	£241.5m	£209.7m

Planned Jobs

	2005/06	2004/05	2003/04
Scottish Owned	2,678 (32%)	3,578 (36%)	3,385 (47%)
UK (Non Scottish) Owned	3,084 (37%)	2,396 (24%)	931 (13%)
Foreign owned	2,528 (31%)	4,094 (40%)	2,844 (40%)
Total	8,290	10,068	7,160

Full list of companies who accepted an RSA offer in 2005/06

<u>Quarter 1</u>			
A & S Packing (Scotland) Ltd	Agilent Technologies Ltd	Alexander Crichton, T/A South Lanarkshire Glazing	BB Marble & Granite Ltd
Braehead Foods Ltd	By Storm Ltd	Clyde Valley Stairs Ltd	Cutting Edge Fabrications Ltd
Deeside Timberframe Ltd	Dream Technology Ltd	DSM Nutritional Product (UK) Ltd	East Coast Precision Ltd
Eureka Solutions (Scotland) Ltd	Fuji Electric (Scotland) Ltd	Grampian Country Pork Halls Ltd	Honeywell Control Systems Ltd
IGE Energy Services (UK) Ltd	JRG Group Ltd	O2 (UK) Ltd	Oregon Timber Frame Ltd
Pierceton Engineering Ltd	Portequip Ltd	QinetiQ Group plc	Relief Orthotics Ltd
Rolls-Royce plc	RWE INNOGY plc	Scottish Shellfish Marketing Group	Smart Modular Technologies (Europe) Ltd
Solution Canvas Ltd	Strathclyde Insulating Glass Ltd	The Caledonian Food Company Ltd	Thomas Taylor (Bowls) Ltd
XP Computer Systems Ltd, T/A The I.T. Manager Co.			
<u>Quarter 2</u>			
Automatic Door Consultants Ltd	BAE Systems Marine Ltd	C & G Fastenings & Tools	Cabivate Media Ltd
Crystal Canopies Ltd	Currency Cassette Company Ltd	Digital Publishing Solutions (S) Pte Ltd	Endura Ltd
Fibre Brokers International Ltd	Filtec Water Services Ltd	G2 & Associates Ltd	Granite Systems Ltd
InPS Enterprise Solutions Ltd	IRIS 3D Ltd	Jigs & Fixtures	JLT Benefits Solutions Ltd
John Dewar & Sons Ltd	Kerry Ingredients (UK) Ltd	Lowland Rubber Company Ltd	M-Squared Lasers Ltd
MDue (UK) Ltd	Money Quest (UK) Ltd	Morris & Spottiswood Ltd	On Line Telephone Fundraising Ltd
Patak's Breads Ltd	Precision Tooling Services Ltd	Reid Wire Ltd	Scotland Online Ltd
Scottish Biomedical Ltd	Stirling Medical Innovations Ltd	Superglass Insulation Ltd	Vibration Technology Ltd
Wilson Shaw T/A BCA Insulation	Windhoist Ltd	Wireless Fibre Systems Ltd	

<u>Quarter 3</u>			
21 Colour Ltd	Advanced Display Solutions Ltd	Amazon.co.uk Ltd	Briggs Commercial Ltd
Brookfield Group Ltd	Caledonia Instrumentation Systems Ltd	CC Technology Ltd	Communicate Marketing Solutions Ltd
Crystal Gate Solutions Ltd	CVD Holdings Ltd	Dimensional Imaging Ltd	Dynamic EMS Ltd
Eclectic Group Ltd	Flat Panel Solutions Ltd	Gary Paterson T/A Paterson Garden Bulidings	Gemfire Europe Ltd
Haldane (UK) Ltd	HSBC Securities Services (UK) Ltd	Jetcut Ltd	Jim Allison Editing Ltd
John Watson & Co Ltd	Kelvin Bedroom Systems Ltd	Lithoprint (Scotland) Ltd	Naylor Drainage Ltd
Optos plc	Pastdue Credit Solutions Ltd	Plaisir du Chocolat Ltd	Proclad International Forging Ltd
Quantum Distribution (UK) Ltd	Re-Tek (UK) Ltd	Restructa Ltd	Sanquhar Tile Services Ltd
Saw-You.Com.Ltd	Scaled Solutions Ltd	Select Finance Consultants Ltd	T R Bonnyman, Son & Company Ltd
The Essentia Group Ltd	VEAS Group Ltd	Video3 Technologies Ltd	Westcrowns Contracting Services Ltd
<u>Quarter 4</u>			
360CRM Ltd	Amazon.co.uk Ltd	Antel Plastics Ltd	Bell Bakers Ltd
Cartmore Building Supply Company Ltd	Darnley Career Academy Ltd	Donation Envelopes Ltd	DS Smith Packaging Ltd
F.P. Castings Ltd	FMC Technologies Ltd	Fulcrum Pharma Developments Ltd	GA Engineering (Scotland) Ltd
Galgon Industries Ltd	Glenhead Engineering Ltd	Infiniti Ltd	Infrastructure Technologies Ltd
Intercell Biomedical Ltd	Invitrogen Ltd	JBD Trittec Ltd	Johnson & Johnson Medical Ltd
Kayfoam Ltd	Keypoint Technologies (UK) Ltd	Lynch Quality Meats (Ayrshire) Ltd	M & A Thomson Litho Ltd
Mixipix Ltd	Northburn Industrial Services Ltd	Pack-2-Solutions Ltd	Proclad International Ltd
Q-Mass Ltd	Shell Shared Service Centre – Glasgow Ltd	Soccer Circus (Braehead) LLP	St Andrews Securities Ltd
Steel Engineering Ltd	Stevenson Grantech Ltd	TAZZ Networks Inc	Thermal Innovations (UK) Ltd
Turner Access Ltd	VeriSIM Ltd	Viewpoint Systems (Scotland) Ltd	VWS Westgarth Ltd
Wallace McDowall Ltd	Walter Shearer Ltd	William Tracey Ltd	