



SCOTTISH EXECUTIVE

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# Regional Selective Assistance Scotland Annual Summary 2004/05

# REGIONAL SELECTIVE ASSISTANCE SCOTLAND

## 2004/05 ANNUAL SUMMARY

In 2004/05, 163 offers of RSA were accepted totalling over £69m. These offers relate to projects with planned capital expenditure of over £241 million and the expected creation or safeguarding of over 10,000 jobs.

Businesses of all sizes and from across a wide range of sectors benefited from RSA during the year. The largest award in the manufacturing sector was £10m to Rolls-Royce plc for a project to relocate and modernise its Aero Repair and Overhaul Division at East Kilbride.

Substantial grant offers also went to service sector firms, e.g. £7.48m to Dell Corporation Ltd to establish its new business service centre in Glasgow and £2m to Response Handling Ltd to help set up a new contact centre in Clydebank.

SMEs accounted for 114 of the RSA offers, and accounted for total grant in excess of £19 million. These offers involve planned investment of £63 million with the aim of creating or safeguarding almost 2,850 jobs.

The tables below compares this years figures against the previous 2 years.

### Offers Accepted (Number)

	2004/05	2003/04	2002/03
<b>Scottish Owned</b>	107 (66%)	109 (69%)	119 (65%)
<b>UK (Non Scottish) Owned</b>	27 (16%)	14 (9%)	29 (16%)
<b>Foreign owned</b>	29 (18%)	34 (22%)	34 (19%)
<b>Total</b>	<b>163</b>	<b>157</b>	<b>182</b>

### Offers Accepted (Amount)

	2004/05	2003/04	2002/03
<b>Scottish Owned</b>	£21.7m (31%)	£23.7m (51%)	£16.6m (27%)
<b>UK (Non Scottish) Owned</b>	£19m (27%)	£5.8m (12%)	£22.7m (37%)
<b>Foreign owned</b>	£29.1m (42%)	£17m (37%)	£21.3m (35%)
<b>Total</b>	<b>£69.8m</b>	<b>£46.5m</b>	<b>£60.6m</b>

### Planned Capital Expenditure

	2004/05	2003/04	2002/03
<b>Scottish Owned</b>	£88.4m (37%)	£101.9m (49%)	£87.5m (31%)
<b>UK (Non Scottish) Owned</b>	£82.1m (34%)	£30.1m (14%)	£78.8m (27%)
<b>Foreign owned</b>	£71m (29%)	£77.7m (37%)	£120.1m (42%)
<b>Total</b>	<b>£241.5m</b>	<b>£209.7m</b>	<b>£286.4m</b>

### Planned Jobs

	2004/05	2003/04	2002/03
<b>Scottish Owned</b>	3,578 (36%)	3,385 (47%)	2,241 (29%)
<b>UK (Non Scottish) Owned</b>	2,396 (24%)	931 (13%)	2,611 (34%)
<b>Foreign owned</b>	4,094 (40%)	2,844 (40%)	2,849 (37%)
<b>Total</b>	<b>10,068</b>	<b>7,160</b>	<b>7,701</b>

## Full list of companies who accepted an RSA offer in 2004/05

<u>Quarter 1</u>			
1 Call Direct Ltd	A Steadman & Son Ltd	Abbey Tool & Gauge	AMS Ltd
Alexander Kennedy & Sons Ltd	Amazon.Co.UK Ltd	Anderson Conveyors Ltd	Andpar No. 100 Ltd
Caledonian Bottlers	Clansman Dynamics Ltd	Commands, Communication Mailing & Database Ltd	Fife Fabrications Ltd
Harper Collins Publishers Ltd	Healthcare Environmental Services Ltd	Intercell Biomedical Ltd	Iresponse Centres Ltd
Iron Mountain (UK) Ltd	John Russell (Joinery) Ltd	JTC Furniture Group	Kingdom Bakers Ltd
Laveron Ltd	Murray & Murray Ltd	Nicol & Andrew (MSPE)	NE Group
Petrology Ltd	Plastic Mouldings Ltd	Qualtronic Ltd	Response Handling Ltd
Ryanair Holdings plc	Saltaire Engineering Ltd	Somerville & Morrison Ltd	Speyside Distillers Company Ltd
Stevenson Grantech Ltd	The New Gadget Shop Ltd	United Biscuits (UK) Ltd	WRM (Europe) Ltd
<u>Quarter 2</u>			
Advicefirm Ltd	Allglass Reprocessors (UK) Ltd	Atmel Smart Cards ICS Ltd	beCogent Ltd
California Cake Company Ltd	EDC (Scotland) Ltd	Eldapoint Ltd	Excell Contact Centres Ltd
Forbo-Nairn Ltd	GeoDelft Environmental Ltd	Grant Brothers (Meat Cannery) Ltd	Haemonetics (UK) Ltd
Hickman Industries Ltd	IBM UK Ltd	Impact Audiomedia Ltd	ITM Surface Treatments Ltd
Johnstones Just Desserts	Kits Direct Ltd	McCowans Ltd	Merchants Ltd
MGT plc	Moorhead & Gavin Ltd	Murray White & Company Ltd	NACCO Materials Handling Group Ltd
National Semiconductor (UK) Ltd	Nethervale Ltd (Camps)	Nicator UK Ltd	Original Shoe Company Ltd
Parkhead Welding Company Ltd	Peter Scott & Company Ltd	Pulp-Tec Ltd	RAW Glass Recycling Ltd
Rolls-Royce plc	Semefab (Scotland) Ltd	Strathkelvin Instruments Ltd	Thornbridge Sawmills Ltd
Tony Gee & Partners	Vance Precision Engineering Ltd	VCX Software Ltd	Volaro Ltd
W & J Knox Fibres Ltd	Waterfront Entertainment Ltd		

<b><u>Quarter 3</u></b>			
A J Clark (Holdings) Ltd	Absolute Technical Services Ltd	Adaptocare Ltd	Advanced Data Services Ltd
Airframe Components Europe Ltd	Allied Vehicles Ltd	Amazon Development Centre (Scotland) Ltd	Andrew Wright Glass Ltd
Anson Packaging Ltd	Architectural Glazing Systems Ltd	BAE Systems (Operations) Ltd	Barrhead Travel Services Ltd
Border Precision Ltd	Boston Networks Ltd	British Polythene Ltd	City Refrigeration Holding (UK) Ltd
Dyglan Engineering Ltd	Elonics Ltd	EnviroCentre Ltd	Environmental Reclamation Services Ltd
eTV interactive Ltd	Glass Reinforced Products Ltd	Grand Productions Ltd	Green Oak Solutions Ltd
Hugh King & Co	Huntswood CTC Ltd	Lawscript (Scotland) Ltd	Learning Assistant Ltd
Lynben UK Ltd	Nestle UK Ltd	Omega Critical Care Ltd	Patersons of Greenoakhill Ltd
Philips Electronics UK Ltd	Pilkington UK Ltd	Prestwick Circuits Ltd	Probe Technology (Europe) Ltd
Slumberdown Enterprises Ltd	The Bakehouse (Scotland) Ltd	TPS – Fronius Ltd	Uist Media Group Ltd
William P Whiland & Son Ltd			
<b><u>Quarter 4</u></b>			
Alternative SMT Ltd	Amphotonix Ltd	Avecia Ltd	Barony Universal Products plc
Bridge2think UK Ltd	C A Models Ltd	Capital Communications Group Ltd	Choice Mechanical Ltd
Computer Repair Centre Ltd	Contact 4U Ltd	Datec Technologies Ltd	Dell Corporation Ltd
DPM Water Technologies Ltd	Gentech International Ltd	H & G Automation Ltd	Howie of Dunlop Ltd
Hungry Dog Records Ltd	ICM Computer Group (Scotland) Ltd	Intellevation Ltd	Intense Ltd
Jackie Lunn Ltd	Jobin Yvon IBH Ltd	John Gordon & Son Ltd	Kangaroo Self Storage Ltd
Microstencil Ltd	Multipools Ltd	Nichol McKay Ltd	NiTech Solutions Ltd
Phoenix Precision Ltd	PPD Global Ltd	Promedics Ltd	Qnostics Ltd
R. Mathieson & Sons Ltd	Reel Services Ltd	Safes International (Scotland) Ltd	Scotplast Ltd
Shannon Board Games Ltd	Steel Engineering Ltd	Texol Components (UK) Ltd	Timber Components (UK) Ltd
Velux Company Ltd	Virtual Interconnect Ltd	Walker Precision Engineering Ltd	X-Met Fabrication & Finishing Ltd